

California Department of Aging (CDA)

Supportive Services (Title III B)

Program Statistical Fact Sheet

TOTAL PROGRAM	EXPENDITURES (000s)			ESTIMATED (000s)
	FISCAL YR 13/14 ^{1, 2, 3}	FISCAL YR 14/15 ^{4, 5}	FISCAL YR 15/16 ^{6, 7}	FISCAL YR 16/17 ^{8, 9}
State Operations	\$1,368	\$1,375	\$1,318	\$1,923
Local Assistance	\$32,527	\$33,054	\$33,368	\$32,278
Total Program Expenditures	\$33,895	\$34,429	\$34,686	\$34,201
General Fund	\$204	\$255	\$164	\$252
Federal Fund (Title IIIB)	\$33,691	\$34,174	\$34,522	\$33,949
Reimbursements	-	-	-	-
Total Funds	\$33,895	\$34,429	\$34,686	\$34,201

TOTAL LOCAL ASSISTANCE	EXPENDITURES (000s)			ESTIMATED (000s)
	FISCAL YR 13/14	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17
General Fund	-	-	-	-
Federal Fund	\$32,527	\$33,054	\$33,368	\$32,278
Reimbursements	-	-	-	-
Program Income	\$1,705	\$1,531	\$1,544	-
Local Non-Match	\$13,157	\$13,618	\$10,669	-
Local Match	\$25,416	\$25,376	\$29,081	-
Total Funds	\$72,805	\$73,579	\$74,662	\$32,278

DEMOGRAPHICS ¹⁰				ESTIMATED
	FISCAL YR 13/14	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17 ¹¹
Total Unduplicated Clients ^{12, 13}	806,938	1,014,260	1,170,554	
Race:				
White	12,494	12,469	12,614	
Black or African American	2,208	2,191	2,502	

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DEMOGRAPHICS, <i>Continued</i> ¹⁰				ESTIMATED
	FISCAL YR 13/14	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17 ¹¹
Asian	1,577	1,609	1,654	
Asian Indian	85	84	74	
Cambodian	16	9	12	
Chinese	546	582	543	
Filipino	227	221	286	
Japanese	193	226	197	
Korean	242	273	290	
Laotian	12	16	20	
Vietnamese	51	36	53	
Other Asian	205	162	179	
American Indian or Alaska Native	111	101	98	
Native Hawaiian or Other Pacific Islander	138	131	154	
Guamanian	3	3	5	
Hawaiian	8	6	8	
Samoan	18	18	22	
Other Pacific Islander	109	104	119	
Other Race	880	1,013	1,023	
Multiple Race	241	277	283	
Ethnicity:				
Hispanic/Latino	3,749	3,977	3,762	
Gender:				
Female	13,246	13,383	13,861	
Male	5,857	6,159	6,653	
Age:				
60-74	6,902	7,286	7,800	
75-84	6,405	6,349	6,618	
85+	6,224	5,994	6,161	

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DEMOGRAPHICS, <i>Continued</i> ¹⁰				ESTIMATED
	FISCAL YR 13/14	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17 ¹¹
Rural	1,705	1,725	1,661	
Lives Alone	10,410	10,458	10,632	
Poverty	9,391	9,935	10,354	

¹ State Operations expenditures are based on the FY 2015/16 Governor's Budget.

² Local Assistance expenditures are based on the FY 2013/14 AAA financial closeout reports.

³ FY 2013/14 federal allocations reflect Sequestration reductions.

⁴ State Operations expenditures are based on the FY 2016/17 Governor's Budget.

⁵ Local Assistance expenditures are based on the FY 2014/15 AAA financial closeout reports.

⁶ State Operations expenditures are based on the FY 2017/18 Governor's Budget.

⁷ Local Assistance expenditures, Program Income, Local Non-Match, and Local Match are based on the FY 2015/16 AAA financial closeout reports.

⁸ Estimated State Operations expenditures are based on the FY 2017/18 Governor's Budget.

⁹ Estimated Local Assistance expenditures are based on the FY 2016/17 AAA Area Plan Amendment #1 budget displays.

¹⁰ Demographic data is obtained from the annual National Aging Program Information Systems (NAPIS) State Program Reports. Demographic elements do not sum to "Total Unduplicated Participants" due to missing data elements.

¹¹ Demographic data estimates are intentionally left blank.

¹² The number of "Total Unduplicated Clients" includes data on 1) all Title IIIB registered clients; and 2) an estimated number of Title IIIB non-registered service clients, Nutrition Education clients, and Health Promotion clients. Registered services require collection of client-level demographic data for each client served. Non-registered services do not require client-level data. AAAs report an estimated number of clients served in non-registered services.

¹³ The FY 2014/15 increase in "Total Clients" resulted from an increase in clients served in non-registered services such as Public Information and Information and Assistance.